

SAMPLE UNIT BUDGET

Revised 1/2021

GENERAL FUND

Anticipated Income:

_____ Senior Dues @ _____
_____ Junior Dues @ _____

Ways and Means:

Rummage Sale _____
Dinners _____
Calendar Sales _____
Silent Bake Sale _____
Other _____

Total Anticipated General Fund Income _____

Anticipated General Fund Expenditures:

(To Dept.) _____ Senior Dues @ \$21.50 _____
_____ Junior Dues @ \$ 4.25 _____
Honorary Life Members @ \$21.50 _____
District Dues \$20.00 _____

Miscellaneous Unit Expenses

Bond to Department \$6.00 _____
Postage _____
Stationary, etc. _____
Gift to Installing Officer (optional) _____
Dept Presidents Visit-gift / refreshments _____
Past Unit President Pin or Gift _____

Sub Total _____

Americanism

Americanism Youth Conference
(Freedoms Foundation) _____

Spirit of Youth _____

Essay Contest **Americanism** _____

Sub Total Department Auxiliary _____

Emergency Fund National Auxiliary _____

Emergency Fund Chaplain _____

Department or Memorial (in Memory of
Deceased members) _____

Scholarship Contribution _____

Cards, Flowers, etc. for family of
deceased members _____

Sub Total AEF and Chaplain _____

Children & Youth

Mailman's Center for Child
Development, Miami _____

All Children's Hospital,
St. Petersburg _____

Northview Community Center,
Pensacola _____

Camp Boggy Creek _____

Non-Veteran's Children's Assistance _____

Am. Leg. Child Welfare Foundation _____

COTA _____

Sub Total Children & Youth _____

Community Service

Send donations to LOCAL Organizations,
ie. Heart, Lung, etc. _____

Holiday Baskets to needy Families _____

Florida State Hospital, Chattahoochee _____

N. E. Florida Hospital MacClenny _____

Sub Total Community Service _____

Education

Education Quota _____@ -55 per Senior _____

Member to Dept. Scholarship Fund _____

Sub Total Education _____

Girls State

Girls State Quota _____@ 0.60
per Senior Member _____

Registration _____@ \$400.00 _____

Transportation _____@ ** _____
(*Varies per District) _____

Spending Money @ _____ _____

Sub Total Girls State _____

Legislative

"How a Thought Becomes A Bill -
How A Bill Becomes A Law" _____

Sub Total Legislative _____

Membership

Continuous Membership Certificates _____

Auxiliary Pins _____@ _____
(National Emblem Sales Items) _____

Junior Attachments _____@ _____ _____

Sub Total Membership _____

National Security
USO _____

Total Anticipated General Fund Expenses _____

Welfare Fund

Anticipated Income:

Proceeds from Poppy Distribution _____

Anticipated Welfare Expenditures:

Assistance for Veteran's Children _____

Field Service

Nursing Home Parties, etc. _____

Past Presidents Parley

Gifts/cards for Women Veterans _____

Unit donation to Memorial Fund _____

Poppy

_____ Poppies @ \$75.00 per 1,000
(minimum order 250) _____

25% of Poppy Proceeds _____

Poppy Canisters _____

Poppy Letter Expenses _____

Poppy Seals _____

Poppy Poster Contest _____

Miss Poppy _____

Poppy Certificates _____

Sub Total Poppy Expenses _____

Veteran's Affairs & Rehabilitation/Field Service

Rehabilitation Quota _____ @
\$1.55 per Senior member _____

Sock Quota (from Unit Guide) _____

Creative Arts _____

VAMC

Bay Pines VAMC _____

Gainesville VAMC _____

Lake City VAMC _____

Miami VA.MC _____

Orlando VAMC _____

Tampa VAMC _____

West Palm Beach VAMC _____

State VA Nursing Homes

Baldomero Lopez - Land O Lakes _____

Douglas Jacobson- Port Charlotte _____

| | | |
|---|-------|-------|
| Emory Bennett- Daytona | _____ | |
| Robert Jenkins - Lake City | _____ | |
| Sandy Niniger- Pembroke Pines | _____ | |
| VA Outpatient Clinics | | |
| Ft Myers | _____ | |
| Daytona | _____ | |
| Oakland Park | _____ | |
| Tallahassee | _____ | |
| New Port Richey | _____ | |
| Jacksonville | _____ | |
| Fisher Houses | | |
| Bay Pines | _____ | |
| Tampa | _____ | |
| Miami | _____ | |
| Gainesville | _____ | |
| West Palm Beach | _____ | |
| Orlando | _____ | |
| Ft Walton Beach | _____ | |
| Comfort Article Materials | _____ | |
| Comfort Article Postage | _____ | |
| Women Veteran's Gifts | _____ | |
| Asst. to Veteran's & Their Families | _____ | |
| Nursing Home Veteran's Gifts | _____ | |
| Florida Creative Arts | _____ | |
| National Creative Arts | _____ | |
| Sub Total VA & R Expenses | | _____ |
| Total Anticipated Welfare Fund Expenses | | _____ |

**THIS IS A SAMPLE BUDGET ONLY
YOU MAY ADD OR SUBTRACT FROM THESE ITEMS AND PUT IN AMOUNTS
CONSISTENT WITH YOUR UNIT'S SIZE AND FUNDS**