

SAMPLE UNIT BUDGET

Revised 06/06/14

GENERAL FUND

Anticipated Income:

_____ Senior Dues @ _____
_____ Junior Dues @ _____

Ways and Means:

Rummage Sale _____
Dinners _____
Calendar Sales _____
Silent Bake Sale _____
Other _____

Total Anticipated General Fund Income _____

Anticipated General Fund Expenditures:

(To Dept.) _____ Senior Dues @ \$16.50 _____
_____ Junior Dues @ \$ 3.00 _____
Honorary Life Members @ \$16.50 _____
District Dues \$20.00 _____

Miscellaneous Unit Expenses

Bond to Department \$5.50 _____
Postage _____
Stationary, etc. _____
Gift to Installing Officer (optional) _____
Dept Presidents Visit-gift/refreshments _____
Past Unit President Pin or Gift _____

Sub Total _____

Americanism

Americanism Youth Conference
(Freedoms Foundation) _____

Spirit of Youth _____

Essay Contest _____

Americanism Sub Total _____

Department Auxiliary Emergency Fund _____

National Auxiliary Emergency Fund _____

Chaplain _____

Department or Memorial (in Memory of
Deceased members) _____

Scholarship Contribution _____

Cards, Flowers, etc. for family of
deceased members _____

Sub Total AEF and Chaplain _____

Children & Youth

Mailman's Center for Child
Development, Miami _____

All Children's Hospital,
St. Petersburg _____

Northview Community Center,
Pensacola _____

Camp Boggy Creek _____

Non-Veteran's Children's Assistance _____

Am. Leg. Child Welfare Foundation _____

COTA _____

Sub Total Children & Youth _____

Community Service

Send donations to LOCAL Organizations,
ie. Heart, Lung, etc. _____

Holiday Baskets to needy Families _____

Florida State Hospital, Chattahoochee _____

N. E. Florida Hospital MacClenny _____

Sub Total Community Service _____

Education

Education Quota _____ @ .55 per Sr _____

Member to Dept. Scholarship Fund _____

Sub Total Education _____

Girls State

Girls State Quota _____ @ 1.15
per Senior Member _____

Registration _____ @ \$300.00 _____

Transportation _____ @ ** _____
(* ** Varies per District)

Spending Money _____ @ _____ _____

Sub Total Girls State _____

Legislative

"How a Thought Becomes A Bill -
How A Bill Becomes A Law" _____

Sub Total Legislative _____

Membership

Continuous Membership Certificates _____

Auxiliary Pins _____ @ _____
(National Emblem Sales Items)

Junior Attachments _____ @ _____ _____

Sub Total Membership

National Security
USO _____

Total Anticipated General Fund Expenses _____

Welfare Fund

Anticipated Income:

Proceeds from Poppy Distribution _____

Anticipated Welfare Expenditures:

Assistance for Veteran's Children _____

Field Service

Nursing Home Parties, etc. _____

Past Presidents Parley

Gifts/cards for Women Veterans _____

Unit donation to Memorial Fund _____

Poppy

_____ Poppies @ \$75.00 per 1,000
(minimum order 250) _____

25% of Poppy Proceeds _____

Poppy Canisters _____ @ \$14.95 per dz _____

Poppy Letter Expenses _____

Poppy Seals _____ @ \$5.00 per 1,000 _____

Poppy Poster Contest _____

Miss Poppy _____

Poppy Certificates _____ @ 1.00 ea. _____

Sub Total Poppy Expenses _____

Veteran's Affairs & Rehabilitation/Field Service

Rehabilitation Quota _____ @
\$1.75 per Senior member _____

Sock Quota (from Unit Guide) _____

Creative Arts _____

VAMCs

Bay Pines VAMC _____

Gainesville VAMC _____

Lake City VAMC _____

Miami VAMC _____

Orlando VAMC _____

Tampa VAMC _____

West Palm Beach VAMC _____

State VA Nursing Homes

Baldomero Lopez - Land O Lakes _____

Douglas Jacobson - Port Charlotte _____

Emory Bennett - Daytona	_____
Robert Jenkins - Lake City	_____
Sandy Nininger - Pembroke Pines	_____
VA Outpatient Clinics	
Ft Myers	_____
Daytona	_____
Oakland Park	_____
Tallahassee	_____
New Port Richey	_____
Jacksonville	_____
Fisher Houses	
Bay Pines	_____
Tampa	_____
Miami	_____
Gainesville	_____
West Palm Beach	_____
Orlando	_____
Ft Walton Beach	_____
Comfort Article Material	_____
Comfort Article Postage	_____
Women Veteran's Gifts	_____
Asst. to Veteran's & Their Families	_____
Nursing Home Veteran's Gifts	_____
Florida Creative Arts	_____
National Creative Arts	_____
Sub Total VA & R Expenses	_____
Total Anticipated Welfare Fund Expenses	_____

**THIS IS A SAMPLE BUDGET ONLY
YOU MAY ADD OR SUBTRACT FROM THESE ITEMS AND PUT IN AMOUNTS
CONSISTENT WITH YOUR UNIT'S SIZE AND FUNDS**